

Audit / AGAR Detail

When we are audited by the external auditors, along with the AGAR, we must supply an explanation for variances greater than 15% + or – year on year for boxes 2, 3, 4, 5, 6, 9 & 10. For FY21/22 - FY 22/23 the variations and explanations are:

Box 2 Precept or Rates and Levies - 5% increase.

No explanation required.

Box 3 Total other receipts (not including Precept and Rates) – 339% increase.

In 2021-22 the only Income Puddletown Area Parish Council received was Precept and VAT refunds.

In 2022- 23 Puddletown Area Parish Council income is made up from Precept, VAT refunds including a large VAT refund in April for spend from the previous financial year, a £3,287 insurance claim pay out, donations totally £718.90 for various items / events, however the majority of income other than the Precept has come from a CIL payment of £20,744.43.

Box 4 Staff Costs – 10% increase

No explanation required.

Box 5 Loan Interest / Capital repayment

Not applicable

Box 6 All other payments (not including staff costs) – 58% decrease.

In FY21-22 Puddletown Area Parish Council, had two new major projects, (1. Tree inspection works, 2. Surface works to a footpath) the combined cost was £33,602.30.

In FY22-23 although there were projects and works carried out, nothing as large as in the previous FY and therefore the overall expenditure was significantly lower than the previous FY.

Box 9 Total Fixed assets plus long term investment and assets – 1% increase

No explanation required.

Box 10 Total Borrowings

No applicable.