

All other payments

2025	115802	2026	69271
		Difference	-46531
		% Change	-40%

yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
870	490	-380	Audit Fees	
0	384.99	384.99	New pinter	
1645.49	1973.4	327.91	Insurance costs	
355.78	0	-355.78	Phone / Broadband	
286.64	495.66	209.02	Play Park external inspection - Post installation	
55.46	25023.75	24968.29	Butt Close play park	
795.08	745.35	-49.73	Grass Cutting costs in Butt Close	
420	0	-420	Lease agreement set up charge	
42.89	536.31	493.42	Community Speed Watch Items	
2453	1424	-1029	Higher level of donations to local organisations	
5148	0	-5148	Grants paid in April 26	
536.68	195.67	-341.01	External playpark inspection cost reduced.	
623.4	68.82	-554.58	New contract negotiated for electricity in OM playpark	
27849.26	2190.32	-25658.94	New play park equipment / fencing in OM playpark in FY25-26.	
1192.56	1118.04	-74.52	Grass Cutting costs in OM playpark	
124.49	59.5	-64.99	Defib parts	
50	0	-50	Elections	
406	0	-406	Highway weeding	
25631.17	184.88	-25446.29	Puddletown Play Park fencing / equipment in FY25-26	
111.23	1859.78	1748.55	Puddletown Rec General Maintenance	
1192.56	559.42	-633.14	Grass Cutting costs Puddletown Play Park	
35.047	0	-35.047	Noticeboard maintenance	
5328.94	2981.46	-2347.48	Grass Cutting cost Puddletown Rec	
518.54	5878.33	5359.79	Puddletown Rec Pavilion maintenance	
13886.5	1175	-12711.5	Bank Stablisation work - Coombe	
2000	3930	1930	Tree works - Puddletown Rec	
16367.49	10284.67	-6082.82	Vat Refund	
		0		
		0		
Total	107926.207	61559.35	-46366.857	

Enter more lines as appropriate